



## Our Corporate Priorities

No matter what our job at Lancashire County Council we are all working towards the same vision of making Lancashire the best place to live, work, visit and prosper. That's a big vision, so to help us deliver it, Cabinet have set four priorities which put the need to work with communities and develop productive partnerships at the heart of all we do.

Click on the links to explore the progress against these priorities:

[Delivering better services](#)

[Protecting our environment](#)

[Supporting economic growth](#)

[Caring for the vulnerable](#)

[Corporate health](#)

[Cabinet Member Portfolios](#)

[How to use - Dashboard Instructions](#)

Link to online dashboard: [click here](#)



# Corporate Strategy Performance Dashboard - How to Use



Back



Click here to return to the home page



Click on header links to browse between the priorities dashboard pages



Latest available figure

Click on trend graphs to explore trends in detail

Home icon | **Protecting the Environment Overview** | Lancashire County Council logo

Back | Delivering better services | Protecting the Environment | Supporting Economic Growth | Caring for the Vulnerable

Ref	Target	Good to	As of Date	Metric Name	Latest Value	RAG Status	Trends	Link
20ET031a	65% by 2035	High	2022/23 Q2	% of Waste Re-used, Recycled and Composted	43.00	!		<a href="#">Link</a>
20ET031b	60% Quarterly (2022/23)	High	2022/23 Q2	% of Waste Re-used, Recycled or Composted at Household Waste Recycling Centres (Excluding Inert Waste)	61.20	!		<a href="#">Link</a>
20ET032a	25% by 2025 50% by 2030 100% by 2035	High	2022/23 Q2	% of LCC Vehicle Fleet that is Ultra-low Emission	1.60	✓		<a href="#">Link</a>

Details the targets as agreed with relevant services

Is low or high figure good?

Back to previous screen

Status of Indicator

- ✗ Requires Improvement
- ! Slightly below desired level
- ✓ Achieved

Click on the links to navigate to detailed pages for each indicators including trends, definitions, latest performance overviews



Link to online dashboard: [click here](#)

## Delivering Better Services Overview 1 of 2


[Home Page](#)
**Delivering Better Services 1 of 2**
[Delivering Better Services 2 of 2](#)
[Protecting our Environment](#)
[Supporting Economic Growth](#)
[Caring for the Vulnerable](#)
[Corporate Health](#)

Ref	Target	Good Its	As of Date	Metric Name	Latest Value	RAG Status	Trends	
1ECS001a	Quartile 2 - 98.5-99.0	High	2023/24	% of parents who get one of three preferred school places (Primary)	98.9	✓		<a href="#">Link</a>
1ECS001b	Quartile 2 - 94.8-96.7	High	2023/24	% of parents who get one of three preferred school places (Secondary)	96.5	✓		<a href="#">Link</a>
1ECS002a	2023/24 85%	High	2023 b Spring Term	% of 2 year old children eligible for free funded education	90.5	✓		<a href="#">Link</a>
1ECS002b	2023/24 85%	High	2023 b Spring Term	% of 3 and 4 year old children eligible for free funded education	101.0	✓		<a href="#">Link</a>
1ECS004a	No Target	Low	2023/24 Q1	Number of children in Lancashire, not on roll and not receiving suitable education	664.0			<a href="#">Link</a>
1ECS005a	Red: <4,500,000 Amber: 4,500,000 - 4,000,000 Green: National ambition is 75%	High	2023/24 Q1	Number of visits to libraries and Number of e-downloads (annual cumulative indicator)	1,266,380.0	✓		<a href="#">Link</a>
1PH001b	National ambition is 75%	High	2022/23 Q4	NHS Health Checks undertaken (proportion of eligible population per year) %	52.4	!		<a href="#">Link</a>
1PH003c	National 95%	High	2023/24 Q1	PH 0-19: Infants who received a 6–8-week review by the time they turned 8 weeks %	89.0	!		<a href="#">Link</a>
1RES003a	TBC	Other	2023/24 Q1	Number of Complaints upheld by the Ombudsman	4.0			<a href="#">Link</a>
1RES004a	2023/24 10 days	Other	2023/24 Q1	VIP correspondence answered in timescales average (days)	10.0	✓		<a href="#">Link</a>

## Delivering Better Services Overview 2 of 2


[Home Page](#)
[Delivering Better Services 1 of 2](#)
**[Delivering Better Services 2 of 2](#)**
[Protecting our Environment](#)
[Supporting Economic Growth](#)
[Caring for the Vulnerable](#)
[Corporate Health](#)

Ref	Target	Good Is	As of Date	Metric Name	Latest Value	RAG Status	Trends	
1GET000a	10	High	2023/24 Q1	Condition and maintenance score	9.30	✓		<a href="#">Link</a>
1GET002a	90% Quarterly (2022/23)	High	2023/24 Q1	Safety carriageway defects repaired within 4 hours (emergency) %	93.18	✓		<a href="#">Link</a>
1GET002b	90% Quarterly (2022/23)	High	2023/24 Q1	Safety carriageway defects repaired within 2 working days (urgent) %	93.20	✓		<a href="#">Link</a>
1GET002c	90% Quarterly (2022/23)	High	2023/24 Q1	Safety carriageway defects repaired within 5 working days (non-urgent) %	85.15	✗		<a href="#">Link</a>
1GET002d	90% Quarterly (2022/23)	High	2023/24 Q1	Safety carriageway defects repaired within 10 working days (non-urgent) %	87.24	!		<a href="#">Link</a>
1GET002e	90% Quarterly (2022/23)	High	2023/24 Q1	Safety carriageway defects repaired within 20 working days (non-urgent) %	96.46	✓		<a href="#">Link</a>
1GET003a	90% Quarterly (2022/23)	High	2023/24 Q1	Non-Traffic Management (NTM) lamp-out faults repaired within 5 working days %	100.00	✓		<a href="#">Link</a>
1GET003b	90% Quarterly (2022/23)	High	2023/24 Q1	Traffic Management (TM) lamp-out faults repaired within 20 working days %	100.00	✓		<a href="#">Link</a>
1GET006a	88.75% Quarterly (2022/23)	High	2023/24 Q1	% of calls presented to the Customer Access Service answered	89.73	✓		<a href="#">Link</a>

## Protecting our Environment Overview


[Home Page](#)
[Delivering Better Services 1 of 2](#)
[Delivering Better Services 2 of 2](#)
[Protecting our Environment](#)
[Supporting Economic Growth](#)
[Caring for the Vulnerable](#)
[Corporate Health](#)

Ref	Target	Good Is	As of Date	Metric Name	Latest Value	RAG Status	Trends	
2GET001b	60% Quarterly (2022/23)	High	2023/24 Q1	% of Waste Re-used, Recycled or Composted at Household Waste Recycling Centres (Excluding Inert Waste)	61.70	✓		<a href="#">Link</a>
2GET002d	7.5	High	2023/24 Q1	Sustainable travel index	10.00	✓		<a href="#">Link</a>
2GET003a	Target year 5 2024/25 is 2.88%	Low	2023/24 Q1	Condition of A road % Red	2.10	✓		<a href="#">Link</a>
2GET003b	Target year 5 2024/25 is 3.73%	Low	2023/24 Q1	Condition of B road % Red	3.30	✓		<a href="#">Link</a>
2GET003c	Target year 5 2024/25 is 6.02%	Low	2023/24 Q1	Condition of C road % Red	5.20	✓		<a href="#">Link</a>
2GET004a	Year on year reduction	Low	2021-22	Gross tonnes of Carbon dioxide equivalent (tCO2e)	43,203.00			<a href="#">Link</a>
2GET005a	120 sites (10% of all BHSs) surveyed, and management advice provided starting from 2023/24	High	2023/24 Q1	Number of Biological Heritage Sites (BHSs) surveyed with management advice provided	64.00	✓		<a href="#">Link</a>
2GET006a	An improving trend in the % of AQMAs with air quality within compliance limits	High	2023/24 Q1	% of Air Quality Management Areas (AQMA) with air quality within compliance limits.	84.00	✓		<a href="#">Link</a>

## Supporting Economic Growth Overview


[Home Page](#)
[Delivering Better Services 1 of 2](#)
[Delivering Better Services 2 of 2](#)
[Protecting our Environment](#)
[Supporting Economic Growth](#)
[Caring for the Vulnerable](#)
[Corporate Health](#)

Ref	Target	Good Is	As of Date	Metric Name	Latest Value	RAG Status	Trends
3ECS001a	2022/23 65%	High	2021/22	% Good Level of Development at Early Years Foundation Stage	62.1		<a href="#">Link</a>
3ECS001b	2022/23 59%	High	2021/22 b Final	% Expected Standard in Reading, Writing & Maths at Key Stage 2	57.0		<a href="#">Link</a>
3ECS001d	2022/23 47	High	2021/22 Revised	Pupils Average Attainment 8 Score at Key Stage 4	47.6		<a href="#">Link</a>
3ECS002a	2023/24 95.5%	High	2023/24 Q1	% of Young People in Employment Education or Training	95.2	✓	<a href="#">Link</a>
3GET003a	Above 80%	High	2023/24 Q1	Strategic Development and Infrastructure Programme performance (including multi-district regeneration programmes) (% RAG rating)	57.5	!	
3GET004a	5.5 by end of Summer Term 2024	High	2023/24 Q1	% Gatsby benchmark achieved by Lancashire Careers Hub (Skills)	6.1	✓	

# Caring for the Vulnerable Overview



Home Page

Delivering Better Services 1 of 2

Delivering Better Services 2 of 2

Protecting our Environment

Supporting Economic Growth

**Caring for the Vulnerable**

Corporate Health

Ref	Target	Good Is	As of Date	Metric Name	Latest Value	RAG Status	Trends	
4ASC002c	90	High	2023/24 Q1	The percentage of adult social care providers rated good or outstanding by the Care Quality Commission	88.9	!		<a href="#">Link</a>
4ASC003b	90	High	2023/24 Q1	Safeguarding timeliness – section 42 decision within 2 days of concern raised	95.8	✓		<a href="#">Link</a>
4ASC004b	72.6	High	2023/24 Q1	Percentage of people with long-term support needs receiving community-based packages of support	70.0	!		<a href="#">Link</a>
4ASC005b	0	Low	2023/24 Q1	Number of Initial assessments, Reassessments and Occupational Therapy assessments waiting over 28 days	1294.0	✗		<a href="#">Link</a>
4ASC008a	77.6	High	2023/24 Q1	Proportion of Registered carers receiving formal support from the County Council (via carers direct payments)	91.4	✓		<a href="#">Link</a>
4ASC010b	TBC	High	2022/23 Q4	Percentage of Care Act eligible people hospital discharged into own home (or potentially 'to usual place of residence')	91.4	!		<a href="#">Link</a>
4ASC013a	80	High	2023/24 Q1	Proportion of completed Annual Reviews in rolling 12 months	34.8	✗		<a href="#">Link</a>
4ECS003a	5.3	Low	2023/24 Q1	Children becoming looked after (Rate and Number)	4.5	✓		<a href="#">Link</a>
4ECS004a	71	High	2023/24 Q1	Long term stability of placements for children looked after	71.1	✓		<a href="#">Link</a>
4ECS005b	2022-23 36	High	2021/22	Disadvantaged Pupils Average Attainment 8 Score at Key Stage 4	34.9			<a href="#">Link</a>
4ECS006a	52%	High	2023/24 Q1	% of Care Leavers in Education, Employment or Training	50.8	!		<a href="#">Link</a>
4PH003a	Above national average	High	2022/23 Q4	Substance Misuse and Alcohol: Proportion of all in treatment, who successfully completed treatment and did not re-present within 6 months: alcohol %	44.1	✓		<a href="#">Link</a>
4PH003b	Above national average	High	2022/23 Q4	Substance Misuse and Alcohol: Proportion of all in treatment, who successfully completed treatment and did not re-present within 6 months: opiates %	5.1	✓		<a href="#">Link</a>

## Corporate Health Overview


[Home Page](#)
[Delivering Better Services 1 of 2](#)
[Delivering Better Services 2 of 2](#)
[Protecting our Environment](#)
[Supporting Economic Growth](#)
[Caring for the Vulnerable](#)
[Corporate Health](#)

Ref	Target	Good Is	As of Date	Metric Name	Latest Value	RAG Status	Trends	
5RES001a	0 Percent	Low	2022/23 Q4	% Revenue forecast outturn variance to budget	0.08			<a href="#">Link</a>
5RES001b	TBC	TBC	2022/23 Q4	Capital forecast compared to budget £m	84.53			<a href="#">Link</a>
5RES001c	TBC	TBC	2023/24 Q1	% of identified savings on track	87.30			<a href="#">Link</a>
5RES002a	11.25 absence days per FTE. (Annual)	Low	2023/24 Q1	Sickness Absence days per FTE	2.81	!		<a href="#">Link</a>
5RES002b	To be comparable with statistical neighbours. (13.5%)	Low	2023/24 Q1	% Staff turnover	13.00	✓		<a href="#">Link</a>
5RES002c	Baseline for new indicator, target for subsequent quarters	Low	2023/24 Q1	% Vacancies	17.00			<a href="#">Link</a>
5RES003a	TBC	TBC	2023/24 Q1	Overall performance (percentage of KPIs at or above target)	0.00			<a href="#">Link</a>





[Back](#)

## Leader

County Councillor *Phyllipa Williamson*

Responsible for:

- Governance
- Legal
- Corporate Strategy
- Performance
- External Relations
- Corporate Communications

## Cabinet Member for Resources, HR and Property (Deputy Leader)

County Councillor *Alan Vincent*

Responsible for:

- Asset and Facilities Management
- Property, Land and Buildings
- Finance, Procurement and Treasury Management
- External Funding
- Business Continuity, Emergency Preparedness, Health & Safety and Resilience
- Human Resources
- Partnerships and Companies
- Member Support
- Appointments to Outside Bodies

## Cabinet Member for Adult Social Care

County Councillor *Graber Good*

Responsible for:

- Adult Social Care
- Working with NHS and other partners
- Safeguarding Adults and Quality Assurance
- Find, Develop and Commission Care
- Care Market Sustainability, Supply and Quality
- Care Services Delivery including In-house and Independent Provision

## Cabinet Member for Children and Families

County Councillor *Cosima Townley*

Responsible for:

- To act as the statutory Lead Member for Children's Services across children's social care and education services
- Children's Social Care
- Fostering and Adoption Services
- Corporate Parenting
- Young People's Services and Engagement
- Early years and childcare Provision
- Safeguarding children and young people
- Youth Justice Services

## Cabinet Members' Areas of Responsibility

### Cabinet Member for Community and Cultural Services

County Councillor *Peter Buckley*

Responsible for:

- Cultural Services including Libraries, Museums and Archives
- Community Safety and Domestic Abuse
- Equalities, Community Cohesion, Counter Terrorism and Prevent
- Refugee Integration and Welfare Rights
- Customer Access and Digital Services
- Registrations and Coroners Services
- Voluntary, Community and Faith Sector
- Parish and Town Councils

### Cabinet Member for Economic Development and Growth

County Councillor *Andy Riggs*

Responsible for:

- Economic Development and Growth
- Levelling Up and Regional Affairs
- Strategic Investment, Major Projects and Infrastructure
- Economic Partnerships
- Place-Making and Regeneration
- Business Support and Collaboration
- Tourism and the Visitor Economy

### Cabinet Member for Education and Skills

County Councillor *Jayne Rear*

Responsible for:

- Pupil Place Planning
- Special Educational Needs and Disability
- School Performance
- School Governor Support
- Schools Condition and Capital Programme
- Further, Higher, Technical and Adult Education
- Lifetime Skills and Apprenticeships

### Cabinet Member for Environment and Climate Change

County Councillor *Sharon Turner*

Responsible for:

- Climate Change
- Nature, Recovery, Biodiversity and Environment Strategies
- Local Air Quality Management
- Waste Management and Recycling
- Flood Risk Management
- Rural affairs
- County Council Countryside Sites and Area of Outstanding Natural Beauty
- Public Rights of Way
- Planning, Archaeology and Development Control

### Cabinet Member for Health and Wellbeing

County Councillor *Michael Green*

Responsible for:

- Public Health
- Health and Wellbeing Strategy
- Health and Social Care Joint Strategic Needs Assessment
- The Lancashire Health and Wellbeing Board
- Trading Standards and Scientific Services
- Healthwatch
- Start for Life and Family Hubs

### Cabinet Member for Highways and Transport

County Councillor *Charles Edwards*

Responsible for:

- Highways Asset Management
- Roads, Bridges/Structures, Street Lighting and Highway Drainage
- Network Management, Traffic Control Systems and Parking
- Road and Traffic Safety Policy
- Public Transport Policy
- Local Transport Planning
- Active Travel
- School Transport

For further information relating to performance reported in this dashboard, please contact:  
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